

*Mokapu Elementary*  
Trend Report:  
Educational and Fiscal Accountability



**School Report for School Year 2003-2004**

A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2003-04. The Guide is available on-line at <http://arch.k12.hi.us>.

## Background

<i>Student Enrollment</i>	<i>Total</i>	<i>SPED</i>		<i>ESLL</i>		<i>Free &amp; Reduced-Cost Lunch Program</i>	
		#	%	#	%	#	%
<b>School Year</b>	<b>#</b>	<b>#</b>	<b>%</b>	<b>#</b>	<b>%</b>	<b>#</b>	<b>%</b>
2001-2002	798	74	9.3%	24	3.0%	313	39.2%
2002-2003	833	63	7.6%	18	2.2%	337	40.5%
2003-2004	822	68	8.3%	17	2.1%	337	41.0%

<i>Teachers</i>	<i>Total</i>	<i>Licensed</i>	<i>Years Experience</i>	<i>5+ Years at This School</i>	<i>Classes Taught by Teachers Meeting NCLB Requirements</i>	<i>Advanced Degree</i>
<b>School Year</b>	<b>#</b>	<b>%</b>	<b>Average</b>	<b>%</b>	<b>%</b>	<b>%</b>
2001-2002	49	--	10.3	57%	--	20.4%
2002-2003	50	90.0%	10.2	44%	91%	22.0%
2003-2004	54	87.0%	10.4	43%	87%	24.1%

## Academic Achievement

<i>HSA</i>		<i>Reading % Proficient</i>				<i>Math % Proficient</i>				<i>Writing Average (range 1 to 5)</i>			
<b>School Year</b>	<b>Grade Level</b>	<b>3</b>	<b>5</b>	<b>8</b>	<b>10</b>	<b>3</b>	<b>5</b>	<b>8</b>	<b>10</b>	<b>3</b>	<b>5</b>	<b>8</b>	<b>10</b>
2001-2002		50.9%	41.8%	na	na	23.4%	7.6%	na	na	2.3	2.2	na	na
2002-2003		50.5%	49.4%	na	na	19.6%	17.3%	na	na	2.5	2.3	na	na
2003-2004		53.4%	44.0%	na	na	16.5%	10.7%	na	na	3.0	3.0	na	na

<i>SAT 9</i>		<i>Reading % Average &amp; Above</i>				<i>Math % Average &amp; Above</i>				<i>National Comparison Average &amp; Above</i>	
<b>School Year</b>	<b>Grade Level</b>	<b>3</b>	<b>5</b>	<b>8</b>	<b>10</b>	<b>3</b>	<b>5</b>	<b>8</b>	<b>10</b>	<b>77%</b>	
2001-2002		94.4%	83.5%	na	na	93.5%	91.1%	na	na		
2002-2003		91.7%	91.6%	na	na	91.7%	89.0%	na	na		
2003-2004		87.4%	85.7%	na	na	84.5%	84.5%	na	na		

<i>School Year</i>	<i>Retention Rate %</i>			<i>Dropout Rate %</i>	<i>Graduate On-Time %</i>
	Elementary	Middle	Grade 9		
2001-2002	3%	na	na	na	na
2002-2003	1%	na	na	na	na
2003-2004	1%	na	na	na	na

## Safety and Well-Being

<i>Students</i>	<i>Average Daily Attendance %</i>		<i>Offenses by Type of Incident</i> (number of citations per 1,000 students)						
			<i>Violence</i>		<i>Property</i>		<i>Illicit Substances</i>		
			Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary
<b>School Year</b>									
2001-2002	95.7%	na	--	--	--	--	--	--	--
2002-2003	95.9%	na	--	--	--	--	--	--	--
2003-2004	96.6%	na	4	na	0	na	0	na	na

<i>School</i>	<i>Facilities Inspection</i>	<i>Persistently Dangerous Schools (NCLB)</i>	<i>Workers' Compensation Claims</i>		<i>Student and Teacher Perceptions from SQS</i> (bi-ennial survey)	
			Total # of claims	% of claims resulting in loss-time	% of student positive responses	% of teacher positive responses
<b>School Year</b>	Passed?	Yes/No				
2001-2002	Yes	No	1	0.0%	--	--
2002-2003	Yes	No	3	33.0%	43.8%	63.2%
2003-2004	Yes	No	4	75.0%	--	--

## Civic Responsibility

<i>School Year</i>	<i>Young Voter Registration</i>	<i>Kids Voting Hawaii</i>		<i>Students Who Are Not Suspended</i>	<i>School/Community Service</i>	<i>Parent Participation</i> (bi-ennial survey)
	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	% of parent SQS responses
2001-2002	--	--	--	99.4%	--	--
2002-2003	--	27	3.3%	98.6%	--	17.1%
2003-2004	--	--	--	98.5%	0	--

## Fiscal Accountability

<i>School Year</i>	<i>State General Funds</i>				<i>Significant Budget Changes*</i>
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2001-2002	\$3,025,205	\$240,003	\$214,277	\$25,726	none
2002-2003	\$3,118,892	\$234,693	\$229,996	\$4,697	none
2003-2004	\$3,383,111	\$217,173	\$203,024	\$14,149	none

\*Explanation of Significant Budget Changes